

Background Document CCRSB -Option Three (3)

“Grades 9-12 would be consolidated with Northumberland Regional High School. Grades 6-8 would be accommodated at the Pictou Elementary School site, which would require the physical addition to the building of technical education spaces.

Pictou Academy and Dr. Thomas McCulloch Junior High School sites would be returned to the Town of Pictou.

Schools Affected: Pictou Academy, Dr. Thomas McCulloch Junior High School, Pictou Elementary and Northumberland Regional High School.

***Note: Comparisons already made but in summary.**

Comparison of Schools from the School Information Profile

	Pictou Elementary	Dr. Thomas McCulloch Junior High School	Pictou Academy	Northumberland Regional High School
Grade Configuration	P-5	6-8	9-12	9-12
Built	1999 (16 years)	1970 (45 years)	1939 (77 years) 1970 (45 years) – new part)	2003 (13 years)
Student Capacity	325 (13 classes)	360 (12 classes)	378 (15 classes)	1479 (59 classes)
Utilization 2015	177 (55%)	104 (29%)	137 (36%)	869 (59%)
Utilization Projected 2020	171 (52%)	95 (26%)	130 (34%)	890 (60%)
% of Students Presently Bussed	95%	3%	16%	100%
Academy / McCulloch to Pictou Elementary	171 + 95 = 266 – giving utilization rate of 38.8% with renovations for technical education spaces at Pictou Elementary (325 + 360 = 685).			

Cost to Operate 2015/16

Energy Consumption	Lease	\$36,979	\$62,876	\$244,331
Per Student / Energy	Lease	\$353.64	\$491.00	\$290.00
Maintenance		\$86,269.28	\$68,556	\$149,276
Per Student for Maintenance		\$487.40	\$659.19	\$1166.00
Current Total Operating Cost		\$1,490,581.28	\$810,582.00	\$1,379,780
Per Student		\$8,421.36	\$7,794.06 (104)	\$10,779.53 (128)

	Pictou Elementary	Dr. Thomas McCulloch Junior High School	Pictou Academy	Northumberland Regional High School
Building Upgrades Required	N/A- No real issues identified	<ul style="list-style-type: none"> • Windows • Air Handling Unit 	<ul style="list-style-type: none"> • Roof (1 section) • Boilers (end of life) • Sprinklers (old) • Electrical (undersized) • Plumbing (old) • (washrooms in new section) • Air Handlers / Ventilation <p><i>*Note – All old section requirements meet Fire Code Regulations.</i></p> <p><i>Readers should be aware that these concerns did not apply to new wing – built approximately 1970.</i></p>	N/A – No Real Issues Identified.

All other comparisons regarding community involvement, staffing, course offering, etc. are made in previous comparisons and reviewed.